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ALBERTA'S FINANCES

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# BUDGET SPEECH

DELIVERED BY

HON. A. C. RUTHERFORD

PRIME MINISTER AND PROVINCIAL TREASURER  
OF ALBERTA

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MARCH, 1907

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EDMONTON:

PRINTED BY JAS. E. RICHARDS, GOVERNMENT PRINTER

1907

BUDGET SHEET

ACCOUNT INFORMATION

ACCOUNT NAME

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*Mr. Speaker and Gentlemen of the Legislative Assembly :*

It devolves upon me to deliver this afternoon what is known as the budget speech. This is the second budget speech to be presented in the history of this Province. This has been a very busy Session. There has been a large amount of legislation placed before the Legislature on behalf of the Government. Last Session we had considerable legislation in connection with the organization of the various departments of the Government, with a view to placing the various branches of the service upon a business basis. This Session our Legislation has largely been of a constructive character. The legislation introduced by the Honorable the Attorney General was of this nature in his introduction of such measures as the Court Act, an Act respecting Insane Persons, Amendments to the Liquor License Ordinance and the Statute Law Amendment Act. The legislation also introduced by my colleague, the Minister of Public Works, was along this line, namely, the Railway Act and the Local Improvement Act, and the important announcement made by him of the policy of the Government relative to Provincial Telephones. The Honorable the Minister of Agriculture also had charge of some very important legislation, the Health Act, Noxious Weeds Act, Vital Statistics and the Act referring to increased assistance to Hospitals. I had charge of an Act respecting Assignments and Preferences by Insolvents; an Act for the establishment of Public Libraries; Corporation Tax Act, and an Act respecting taxation for Educational purposes. I think the House will agree with me that all of these measures are of a very constructive nature, drawn on broad and comprehensive lines, and make for the public good. Our Province made vast strides during the past year. The receipts of the year 1906 will show that this Government shared in the prosperity prevailing all over this Dominion, and we hope that the prosperity which has been so marked in the past in this Province will still continue in Alberta this year. We are receiving large accessions to our numbers from the United States and from the old land, and we expect larger additions from these directions this year than we have received in any past year.

Without any further introduction I will enter upon the presentation of the financial statement of this Province, showing in the first place the revenue received during the year 1906 and the expenditure during the same period.

Under the head of General Revenue we had at the commencement of the year 1906 the sum of \$473,252.64. This amount was our surplus at the beginning of the year 1906.

RECAPITULATION OF RECEIPTS AND EXPENDITURES  
FOR 1906.

REVENUE

Balance December 31st, 1905.....	\$ 473,252.64
Received from the Dominion of Canada.....	1,030,375.00
Received from Provincial Secretary's Dept.....	25,493.30

Received from Treasury Department.....	\$ 21,673.18
Received from Attorney General's Department....	78,384.61
Received from Public Works Department.....	6,957.89
Received from Agriculture Department.....	4,800.25
Received from Dairy Commissioner.....	226,358.01
Received from Education Department.....	980.00
Received from Clerk, Legislative Assembly, in connection with Private Bills.....	3,400.00
Received from Clerk of Executive Council.....	200.00
Received from Government Printer.....	2,774.02
Interest on General Fund received from the Bank..	23,486.95
Refunds.....	175.80

Total receipts.....\$ 1,898,311.65

### EXPENDITURE

Civil Government.....	\$ 121,794.62
Legislation.....	28,958.52
Administration of Justice.....	116,669.89
Public Works.....	635,961.18
Education.....	196,066.92
Agriculture and Statistics.....	289,322.24
Hospitals, Charities and Public Health.....	20,975.13
Miscellaneous.....	43,309.45
Hail Insurance.....	24,576.88
Grant to the Alpine Club of Canada.....	250.00
Members' Excursion.....	684.00
Remissions under Section 11, L.L. Ordinance.....	154.76
Remission under Section 1, Chapter 9-1900.....	185.00
Remissions under Section 59, Chapter 25-1901.....	5.00
Advance to Liquidation Trust Fund.....	7,000.00
Balance or Surplus, December 31st, 1906.....	412,398.06
	<hr/> \$ 1,898,311.65

### OVER HALF MILLION SURPLUS.

This amount, \$412,398.06, Mr. Speaker, is not our whole surplus. We have a Public Building Fund which we have not yet touched. We had in that Fund at the beginning of the year 1906 the sum of \$47,077.35

	\$ 47,077.35
Added to that Fund during the year, received from the Dominion Government.....	93,750.00
Interest received from the Bank.....	2,900.40
	<hr/> \$ 143,727.75

So that our surplus is \$412,398.06 and \$143,727.75 (applause), or a total surplus of \$556,125.81.

We have small amounts in other Trust Funds as well:—

Liquidation Trust Fund.....	\$ 4,576.54
Public School Lands Trust Fund.....	3,016.49
Special Trust Fund, Clerk Supreme Court, Edmonton.....	860.00
Insurance Trust Fund.....	5,036.90

It might be of some interest to the members of the House to know from what source we received some of our revenue during the past year, other than that received from the Dominion Government, this being the first opportunity of presenting a financial statement in this respect for a full year under this Government.

As already stated, we received from the Provincial Secretary the sum of \$25,493.30, the items being:—

License Fees.....	\$ 705.00
Pedlars.....	300.00
Marriage.....	2,424.00
Veterinary Surgeons.....	45.00
Certificates under Provincial Seal.....	75.00
Incorporation Fees.....	11,385.00
Registration Fees.....	442.30
Under Foreign Companies Ordinance—	
License Fees.....	8,900.00
Registration Fees.....	1,094.00
Automobile License Fees.....	123.00
Total.....	\$ 25,493.30

#### DEPARTMENT OF THE ATTORNEY GENERAL.

Notaries Public.....	\$ 890.00
For administration of oaths outside the Province...	50.00
Succession duties.....	1,054.62
Court costs under Local Improvement Ordinance ..	145.00
Hotel Licenses.....	44,881.00
Wholesale Licenses.....	7,928.77
Dining Car.....	200.00
Commercial Travellers' Licenses.....	3,377.25
Permits.....	296.25
Brewers' and Distillers' Licenses.....	1,224.32
Protest Fees.....	50.00
Sale of Forfeited Liquor.....	294.60
Fines—	
Under Dominion Statutes.....	6,466.98
Under Ordinances.....	4,833.86
Under N.W.T. Act.....	200.00
Supreme Court Fees under Cap. 22 Consolidated Ordinances.....	6,491.96
Total.....	\$ 78,384.61

From the Department of Public Works we received \$6,957.89, the chief items being \$2,080.00 for certificates issued to Engineers under the Steam Boilers Ordinance, and \$2,494.00 from inspections under same Ordinance. From leases of road allowances the sum of \$765.26 was received. The other receipts are made up of small items.

The principal items in the amount of \$4,800.25 received from the Agricultural Department is, \$3,610.00, Brand Ordinance fees, and \$1,003.00 for registration of stallions. The Dairy Commissioner received \$226,358.01, being receipts from sales of butter, etc. The item of \$2,774.02 from the Government Printer is made up of subscriptions, and advertising in the Official Gazette \$2,195.57, and sale of statutes, ordinances, etc., the balance. The other figures in connection with the revenue received have been to a large extent already given.

#### WORK OF THE GOVERNMENT.

At the time I delivered my last budget speech this Government really had no past, and I consider it is my duty to inform you as to some of the particular work which we carried on during the past year, 1906. The Attorney General has added to his duties during

the year 1906 the administration of the criminal law and the control of the registry offices, which has greatly increased the work of the Department of the Attorney General.

#### MANY NEW BRIDGES.

The work accomplished by the Department of Public Works during the year 1906 was considerable. Although that Department did not spend the total amount of the vote which was granted at the last session of this legislature, yet the work accomplished by the Department of Public Works was large and of great advantage to the Province. In the Engineering Branch of the Department of Public Works the record shows that 245 bridges were dealt with during the year. Out of this number 180 were new structures. Among the most important might be mentioned the bridge over the Bow River at Calgary; Red Deer River near Content; Battle River south of Lloydminster on the fourth meridian line; over the Belly River near Caldwell, and over the Willow Creek near Macleod,—all permanent steel structures. Other various small steel bridges were put in on the Battle River, Little Red Deer River and at other points, making a total of nine steel bridges erected during the season, which, with the existing steel bridges heretofore put in place, make a total of fifty-three steel structures in the Province at the present time, and two other large steel structures: one north of Pincher Creek Station on the Old Man River, and another over the South Saskatchewan River at Medicine Hat, under construction. The total expenditure on bridges during the year was \$233,760.39. (Applause.)

A large amount of road improvement was undertaken throughout the Province. The total amount expended in the construction and maintenance of roads was \$188,277.73. Every effort was put forth to have our road work performed in a satisfactory and more permanent manner than heretofore, by giving attention to drainage and general better methods of construction, so as to provide as permanent roads as possible with material available. (Hear, hear.)

#### MANY MILES OF FIREGUARD.

A total of 877½ miles of fireguard were plowed or replowed during the season at a cost of \$3,428.33. Owing to the development of the country and the extension of irrigation ditches in certain parts of the Province, some of the existing fireguards will not be required in the future, but as against this, others will have to be provided in the newly settled country, and a very considerable increase in fireguarding is looked for this season in view of railway extension.

#### FERRIES INSTALLED.

Twelve ferries were in operation during the season, four of which were installed during the year, one on the Athabasca River at Athabasca Landing; one on the North Saskatchewan River at Shandro; one on the Belly River near Taber; and another on the Red Deer River north of Gleichen. The expenditure in connection with ferry construction and operation during the season was \$6,989.97.



The report of the Director of Surveys shows that 333 surveys and examinations were made, 165 plans received or made and recorded, 141 certificates of title received and recorded, and the total amount of compensation paid for right of way was \$18,169.00—the total expenditure in connection with the Surveys Branch being \$48,282.25.

#### COAL MINING INDUSTRY.

The administration of the Coal Mines Act has been carried on by the Provincial Inspector of Mines with headquarters at Edmonton, and a district inspector of Mines at Lethbridge, who has looked after the Lethbridge, Medicine Hat and Crow's Nest coal fields. An estimate has been made of the output of coal for the past year, which shows that about 1,350,000 tons were mined in this Province, a very considerable quantity over the output of previous years, as shown by the reports of the old North-West Government. Sixteen new mines were opened during the year, making a total of 61 mines known to be in operation in the Province. The expenditure in connection with the administration of the Coal Mines Branch of the Public Works Department was \$4,702.65.

#### LOCAL IMPROVEMENT BRANCH.

The report of the local improvement Branch of the Public Works Department shows that the amount of assessment in the large Local Improvement Districts was \$145,844.00, and of this amount \$64,194.00 was collected. Forty-one new small Local Improvement Districts were organized, making a total of 145 small local improvement districts in existence at the end of the year. Thirteen villages were organized during the year, and at the end of 1906 there was a total of thirty-six villages in the Province.

#### STEAM BOILERS INSPECTED.

The administration of the Steam Boilers Ordinance was handled by one clerk in charge of two inspectors. The total number of boilers inspected was 508, and the total number of certificates of all classes issued was 632. The revenue derived on inspection and certificate fees amounted to \$4,574.00, while the expenditure in connection with carrying on the work of the branch amounted to \$4,282.48. In this connection it will be necessary to appoint another Inspector to work Central Alberta this season, owing to the constant arrival of new outfits in the country.

Now, Mr. Speaker, from these observations it will be observed that every branch of the service in connection with the Department of Public Works is showing very considerable expansion, and I submit that the work of that Department has been well and efficiently administered, and with great satisfaction to the people of this Province. (Loud applause.)

#### DEPARTMENT OF AGRICULTURE.

The work that has been conducted by the Department, presided over by the Honorable the Minister of Agriculture, has been of a

very important character. During the year an exhibit was sent to the Dominion Exhibition at Halifax, an exhibit which received considerable praise from those who visited that Exposition. The small amount expended in that connection has resulted in considerable benefit to the Province, especially in the matter of advertising our farming resources in the Provinces down by the sea.

One of the important matters conducted in connection with the Department of Agriculture was the operation of the Provincial Creameries. During the season of 1906, forty-two creameries were in operation in the Province. Of these eighteen were managed by the Government, and the remaining twenty-four by private companies or individuals.

#### CREAMERIES FLOURISHING.

The creamery business of the Province appears to be in a very satisfactory condition, and quite an increase in the output of the various factories has taken place during the year 1906 over the previous year 1905. In the year 1905 there were twelve Government creameries in the Province and the value of butter output was \$173,671.40. There were also thirteen private creameries in operation with an output valued at \$120,000.00, a total of \$293,671.40 for the year 1905. In the year 1906 there were eighteen Government creameries in operation with a butter output valued at \$222,970.77, and twenty-four private creameries with a butter output valued at \$178,000.00, a total of \$400,970.77, or an increase of more than \$100,000.00 in output in one year. (Applause.)

#### IMPROVE HOMEMADE DAIRY PRODUCT.

The Government had a Travelling Dairy in the field in the year 1906, attending meetings in a number of districts in which farmers were not within reach of any established creameries or cheese factories. The travelling dairy was in charge of an expert in the service of the Department, and had a complete outfit for carrying on home dairying on the most approved methods. Demonstrations and lectures were given at the meetings, which were attended by many farmers, who had little or no experience in dairying, and we felt it our duty that we should assist them as much as possible, the principal object being to bring about a general improvement in the quality of the home made butter and thereby help increase the revenue to the farmers from that source. We fully expect that the dairy industry in this Province will show very rapid development.

#### ALBERTA BUTTER IN JAPAN.

During the past year the product of the Government creameries has been marketed in British Columbia, in the Yukon, and a considerable quantity of butter has been exported to Japan and China.

Yesterday afternoon I intimated to the House the work which has been accomplished during the past year by the Department of Education of this Province. It will not be necessary for me to take up the time of the House with anything in that connection on this occasion.

## GENERAL STATEMENT OF EXPENDITURE.

I might at this stage advise you as to the principal items of expenditure during the year 1906. Under the head of Civil Government we expended \$121,794.62. It is under this head we expect to receive an additional subsidy from the Dominion Government of \$130,000.00 a year. We at present receive from the Federal Government, under this head, the sum of \$50,000.00. This will give us from the Ottawa authorities in this respect in the future \$180,000.00. Under the head of Civil Government comes the amounts expended for salaries of the officers of the Government and Civil Service, made up as follows:—

## CIVIL GOVERNMENT.

Executive Council.....	\$ 30,939.07
Attorney General's Department.....	11,869.81
Provincial Secretary's Department.....	2,763.61
Audit Office.....	6,863.62
Treasury Department.....	7,740.62
Public Works Department.....	31,958.05
Education Department.....	9,648.98
Agriculture Department.....	18,339.93
Lieutenant Governor's Office.....	1,670.93
	<hr/>
	\$ 121,794.62

The total amount expended under the head of Legislation was \$28,958.52, the principal item being \$25,490.00, covering sessional indemnity to members of the Legislature.

The principal items of Expenditure under the head of ADMINISTRATION OF JUSTICE were as follows:—

Care of insane.....	\$ 41,842.77
Care of Prisoners.....	11,953.92
Sheriffs' Fees and Salaries.....	1,042.80
Jury Witness Fees.....	17,447.35
Crown Prosecutors.....	6,170.43
Clerks of Court.....	3,704.23
Court Reporters.....	3,059.50
Expenses Clerks' Offices.....	1,201.10
Guards, Constables.....	398.26
Coroners' Inquests.....	3,558.20
Law Library.....	5,009.71
Registry Office, Calgary.....	4,693.64
Registry Office, Edmonton.....	4,899.93
Inspections under Liquor License Act.....	8,398.01

I have already explained to the House the chief items of expenditure in connection with the Department of Public Works. In connection with the Education Department, it is not necessary to give you any details. The principal item of expenditure was the grant to schools, \$170,315.16. The Agriculture Department expended \$289,322.24, the chief items being:—

Expenditure under Agricultural Societies Ordinance.....	\$ 8,461.86
Judges at Exhibitions.....	1,320.85
Institutes.....	5,096.03
Experiments Farm Crops.....	639.92
Fat Stock Show.....	1,000.00
Promotion of Improved Stock.....	224.27
Destruction of Wolves.....	1,860.00

Destruction of Noxious Weeds.....	\$ 5,179.13
Stock Inspections.....	2,209.84
Brands.....	2,383.11
Vital Statistics.....	1,604.00
Agricultural, Medical and other Statistics.....	545.35
Protection of Game.....	1,929.69
Bacteriological and Pathological Work.....	1,504.68
General Dairy.....	5,332.91
Loans to Creameries.....	6,575.90
Operating Expenses of Creameries.....	237,493.14
Establish Poultry Fattening stations.....	2,000.00

## GRANTS TO ASSOCIATIONS.

Grants were also paid to Cattle Breeders Association, Horse Breeders Association, Sheep Breeders Association, Swine Breeders Association and Alberta Fairs Association. Of the \$6,575.90 advanced to creameries we have received back \$1,362.47.

## HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Expenditure under Hospital Ordinance.....	\$ 15,888.00
Expenditure under Public Health Act.....	1,692.40
Care of Incurables.....	902.15

In connection with printing and stationery, \$27,896.61 was expended. \$12,849.57 was expended for elections. The General Election occurred on the 9th of November, 1905, and the greater part of the expenses incurred were paid during the year 1906. We paid the grant voted to the Provincial Rifle Association of \$1,200.00. In connection with Hail Insurance losses, we paid out \$24,576.88. The losses were nearly met in full from Revenue.

## ESTIMATED REVENUE FOR 1907.

I have given the House details of the chief items of our expenses during the year 1906, and for this present year, 1907, I will now present to you a statement of the estimated revenue and expenditure for this Province. We start with a balance or surplus from 1906 in General Revenue Account of \$412,398.06; and also a surplus from 1906 to the credit of public buildings account of \$143,727.75, making a total surplus of \$556,125.81. (Loud applause.) We will receive from the Dominion Government a subsidy of \$1,124,125.00. We anticipate that we will receive the amount secured as a result of the Provincial Conference, \$130,000.00. The Provincial Treasurer of Ontario anticipated this amount in his budget speech, and we hope to obtain this amount. We expect a refund from the Dominion Government on account of Land Titles Office, amounting to \$50,000.00. The Dominion Government administered the Land Titles Offices after we became a Province until September, 1906, and there is a refund of perhaps a little better than this amount which we expect to receive. From the following sources we expect to receive:—

Corporation Tax.....	\$ 30,000.00
Land Titles and Registry Offices.....	125,000.00
School Tax.....	25,000.00
Railway Tax.....	240,000.00
Hail Insurance Premiums.....	30,000.00
Amount from Interest on School lands.....	20,000.00
Return from Creameries.....	315,000.00
Other sources.....	175,000.00

Our revenue under the heading "other sources" last year was \$150,000.00, so that we expect an additional amount of \$25,000.00 this year under that head. These figures give us a total estimated revenue of \$2,820,250.81.

#### EXPENDITURE FOR 1907.

The proposed expenditure for 1907, as the Honorable members will observe by the estimates, amounts to \$2,763,974.18, as follows:—

Civil Government.....	\$ 155,550.00
Legislation.....	34,000.00
Administration of Justice.....	345,722.68
Public Works.....	1,293,000.00
Education.....	365,675.00
Agriculture and Statistics.....	435,576.50
Hospitals, Charities and Public Health.....	34,500.00
Miscellaneous.....	99,950.00
	<hr/>
	\$ 2,763,974.18

The total estimated revenue for 1907 is.....	\$ 2,820,250.81
Estimated Expenditure.....	2,763,974.18
	<hr/>

Surplus for 1907.....	\$ 56,276.63
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(Applause.)

#### TELEPHONES PAID OUT OF THE CURRENT REVENUE.

Honorable members will observe in our estimated expenditure that we have an item of \$200,000.00 for the purpose of constructing Provincial Telephones. (Applause.) We expect that we will have a sufficient income to meet that this year without borrowing. If we did not have this item in our estimates our estimated surplus would be \$256,276.15.

Some of our estimates under certain headings are higher than the estimates of last year; others show decreases.

It might be of interest, however, to honorable members that I should give a statement of the amounts that were voted for the public service last year and a statement showing the amounts spent under the various headings by the several departments.

#### INCREASES FOR 1907.

Now, Mr. Speaker, I take it to be my duty to explain the increased expenditures under the various headings, we ask for this year.

Legislation, voted in year 1906, the sum of \$29,425.00.

Legislation, voted in year 1907, the sum of \$34,000.00.

Increase of \$4,575.00 made up as follows:—

Increase to Clerk of Legislative Assembly.....	\$ 300.00
Increase to Library.....	2,500.00
Contingencies.....	1,775.00

For Administration of Justice we ask this year \$345,722.68. The amount voted in 1906 was \$221,200.00. The increase in this branch of the service is on account of the administration of the Land Titles and Registry Offices, \$53,700.00 being required to operate the Calgary and Edmonton Registration Offices. We estimate,

however, that the revenue from these branches at \$125,000.00 for the year. This will give receipts over expenditures of over \$70,000.00. (Applause.)

#### SERVICES OF R.N.W.M.P. RETAINED.

\$75,000.00 is required as our proportion of maintenance of the Royal North-West Mounted Police, as per agreement entered into between the Province and the Dominion Government. It was thought desirable by the Government of this Province and that of Saskatchewan that we should retain the services of the North-West Mounted Police. (Applause.) We entered into an agreement with the Dominion Government that our share of the expense should be \$75,000.00 a year; that expense to run from the 1st of July last year. The Province of Saskatchewan entered into a similar agreement, which continues for a period of five years, and provides that the force will be kept up, in these two Provinces, to five hundred men. Having this splendid force in the West will be a guarantee that the administration of the criminal law will be administered to the satisfaction of the Western Provinces. I think we made a good agreement, and one which will be to the advantage of the people of the West. The further expense in that connection is to be borne by the Federal Government. It is only fair that they should bear a considerable portion of the expense of the Force on account of enforcement of the customs laws and measures in which they are interested.

#### PROVINCIAL POLICE.

There is also an item of \$10,000.00 for special Provincial Police Constables, Sheriffs and Deputy Sheriffs (including provision for, unpaid in 1906), \$6,000.00; also another item of \$9,097.68, being amount unprovided for in 1906 on account of maintenance and transportation of Insane from September 1st, 1905, to January 1st, 1906. I think, Mr. Speaker, it will be found that all the other estimates for the various services in the Department of the Attorney General are the same as last year, or lower in some cases.

#### UNIVERSITY OF ALBERTA.

There is perhaps one item in connection with the estimates of the Department of Education which may require some explanation. I refer to the appropriation requested for the purchase of sites for the Provincial University including Agricultural College, \$150,000.00. As I intimated yesterday, to my mind it will be necessary to have our University in this Province in proper shape to do its work in the Fall of 1908. With a class of sixty or seventy in prospect for the Arts department we will be remiss in our duty if we do not make provision for our University work to commence by that time. I think the site for a University should be amply provided for. Many of the Universities in the Dominion and in the United States are cramped for lack of ground. We should have not less than two or three hundred acres. (Applause.) I think we should be able to secure this area of land at some satisfactory point in the

Province. I may inform the House that we have not selected a site as yet. It has been our duty as a Government to make a selection of sites in other cases, and we hope the selection, wherever it may be made, will give entire satisfaction to the people of this Province.

#### LARGE SUMS FOR PUBLIC BUILDINGS.

The vote in 1906 for the Department of Public Works was \$971,000.00, and this year the sum of \$1,293,000.00 is asked, an increase of \$322,000.00, principally made up as follows:—

Court House, Cardston, completing construction...	\$ 17,000.00
Sites for Asylums and Jails.....	10,000.00
Court House, Wetaskiwin.....	20,000.00
Jail, Lethbridge, First Estimate.....	20,000.00
Asylum, first estimate.....	25,000.00
Court House, Edmonton, First estimate.....	20,000.00
Land Titles Office, Calgary, first estimate.....	20,000.00
Reformatory, first estimate.....	5,000.00
Provincial Telephones.....	200,000.00
	<hr/>
	\$ 337,000.00

#### COURT HOUSE FOR EDMONTON.

It will be observed, Mr. Speaker, that we propose to enter upon the construction of necessary public buildings throughout the Province to a considerable extent. It is difficult for the police to take care of the prisoners through lack of accommodation. Sites for Court Houses and Jails are required, and we propose to make a start on the construction of a Jail at Lethbridge. \$17,000.00 is required to complete the construction of the Cardston Court House. There is at present no Court House in the City of Edmonton. Last year we purchased the necessary lots in Edmonton for a Court House, and this year we propose to make a start on the construction of the building. We ask the House to vote the sum of \$20,000.00, but the chances are that a court house here, situated as it is in the centre of a very large district, will cost perhaps \$80,000.00 or a little more. We are paying the Province of Manitoba a very large amount for the care of our Insane. We propose to make a start in the erection of a Provincial Asylum, and \$25,000.00 is asked to cover cost of site and a commencement on the construction of the building.

#### UP-TO-DATE REGISTRY OFFICES.

The Land Titles Office Building at Calgary is in very poor shape. In order to do the registry office business properly and efficiently office accommodation is necessary. I think we have a site for the registry office in Calgary, and we expect this year to enter upon the construction of a building, for which we ask the House to vote \$20,000.00 as the first estimate for this purpose. Registry offices will probably cost in the neighborhood of \$80,000.00 or \$100,000.00. In order to properly take care of the public documents it is very necessary that there should be first-class up-to-date registry offices. As I have already intimated, we expect a surplus from the Land Titles Offices of between \$70,000.00 and \$80,000.00, so that other general revenues of the Province will not have to bear any of the

expense in the construction of buildings of this nature. The Registry office accommodation in the City of Edmonton is a little better than that in the City of Calgary, but not a great deal better, so that honorable members can almost anticipate that in a year or two it will be our duty to undertake the construction of a Registry Office here.

#### TRAINING OF TEACHERS.

We expect this year to complete the construction of the Normal School in Calgary. We made a start last year under the vote made for that purpose, and this year we ask the House to vote the sum of \$125,000.00 to complete construction. Our Normal School building with equipment we expect will cost \$150,000.00, and when completed we will have the best Normal School Building, and most up-to-date building and equipment in the West. I am sure the members of the House will not grudge the outlay in this connection, for Normal School training for Teachers is at the basis of our Educational System.

#### OTHER INCREASES.

Honorable members will observe a slight increase in the estimates required in connection with the Department of Agriculture and Statistics, made up as follows:—

Increase over last year to Agricultural Societies. . . . .	\$ 6,000.00
Increase for expenses of Official Judges at Agricultural Exhibitions . . . . .	500.00
Increase for promoting the work of Live Stock and Agricultural Institutes and Associations. . . . .	5,000.00
Increase in conducting Experiments and Investigation work in connection with Farm crops. . . . .	3,000.00
Increase in cost of Destruction of Noxious Weeds. . . . .	2,400.00
Increase in cost of stock inspections. . . . .	1,000.00
Increase in cost of Bacteriological and Pathological work (this includes the extra expense of establishing the laboratory here). . . . .	3,500.00

#### BACTERIOLOGICAL LABORATORY.

This Bacteriological and Pathological work is now carried on at Regina. The expense is borne by this Government and that of the Province of Saskatchewan. Regina being so far away it is very inconvenient when matters arise that require to be investigated by an expert in this work to have to go to Regina to have the work done. We expect shortly after the 1st of July to have a man doing this work in our own Province, and we will require to furnish a laboratory for him. I understand this work is quite important, and it ought to be undertaken by this Government quite independent of the Province of Saskatchewan.

#### DAIRY AND POULTRY WORK.

We are providing for an increase of expenditure for Dairy and Poultry fattening work. Last year we undertook to give some assistance to the poultry industry, which was quite successful. The



farmers of the older Provinces make quite a large amount of money out of their poultry, and we feel that this Province is a good field for the development of this industry, and we propose to give it encouragement to a greater extent than what was given last year.

We are giving increased assistance to new creameries to the amount of \$5,000.00. We expect that the amounts loaned to the creameries will be returned. \$1300.00 of the amount loaned last year has been returned. A larger number of new factories will probably be started this year than last.

An expenditure of \$15,000.00 is also asked by the Agriculture Department to provide advance payments for operation of poultry fattening stations. We propose to purchase poultry from the farmers, fatten them, and conduct sales, and in order that payments may be made when deliveries are made we ask for an advance for this purpose. This amount we expect to be returned to the revenue of the Province.

#### ADVERTISE ALBERTA.

Under the head of Immigration and Colonization \$5,000.00 is asked. This amount will be expended under Orders-in-Council. I might draw the attention of the House to the fact that all the other Provinces of Canada have votes for this purpose. I think probably larger votes were asked by them, but we only wish to make a commencement of this work. Probably we will require one or two parties in the Province to direct new immigrants coming into the country in various matters.

#### AID TO SUGAR INDUSTRY.

An item of \$23,366.50 will be voted to provide for the sugar beet industry. I might say that we have received numerous inquiries as to the provisions of the Act passed at the last session of this legislature in this connection. There is some likelihood of another factory being established, probably in the vicinity of Calgary. We hope that the encouragement which has been given this industry will lead to the establishment of the factories we expect.

#### HOSPITALS AND CHARITIES.

The increase we ask for in the expenditure under the Head of Hospitals, Charities and Public Health, \$2000.00 will be appreciated. We propose to give additional assistance to hospitals over the help rendered last year. This is a very important work in our Province, and we feel that in the early history of our Province it is desirable that the hospital work should be encouraged so that it will not be burdensome upon the people of the Province.

#### GOVERNMENT WILL COLLECT RAILWAY TAX.

It may have been observed that we did not receive anything last year under our Railway Taxation Act. For the information of honorable members I might state that we received returns from

the various railways as to the amount of mileage operated by them. We received returns from the Canadian Pacific Railway Co., stating the amount of mileage under operation in this Province, and in that return they further stated that they considered in their opinion all their railway lines, main lines as well as branches were not subject to taxation; that their lines were entirely exempt from taxation throughout the Province. They advised that they were willing to pay what they considered a reasonable amount towards the revenues of the Province, but they considered that our tax was heavy upon them. The other railways held the same view, that our taxes were too high. The matter rests at that. We consider that we can collect the tax, but heretofore we have received nothing on that account, but we have an amount in the estimates of \$240,000.00, which we hope to receive this year under the Railway Taxation Act.

### PROPOSED PROVINCIAL BRIDGES.

In connection with the Public Works Department I may say that we expect this year to complete the bridge over the South Saskatchewan River at Medicine Hat at a cost of \$82,000.00, and complete a bridge over Old Man River, North of Pincher at a cost of \$20,000.00.

We propose to construct the following bridges:—

Construction of bridge over Bow River at Calgary. ....	\$ 25,000.00
Construction of bridge over Bow River South of Gleichen. ....	35,000.00
To start bridge over Old Man River East of Macleod near Kipp. ....	15,000.00
To replace steel superstructure on present piers on Red Deer River at Red Deer. ....	25,000.00
To construct bridge on Red Deer River. ....	30,000.00
Construction of bridge over South Fork of Sheep Creek. ....	20,000.00
Construction of bridge over North Fork of Sheep Creek. ....	8,000.00

These two latter bridges, if I am not mistaken, are in the constituency of my honorable friend the Leader of the Opposition. (Leader of the Opposition, hear hear, and Conservative applause.)

The proposed construction of the steel bridge on the Red Deer River, \$30,000.00, I understand is in the constituency of my honorable friend from Rosebud (Mr. Hiebert.) (Conservative applause continued.)

The items I have enumerated provide for permanent steel structures on concrete piers and abutments.

We have made provision for the cost of three commissions, namely, Beef Commission, Labour Commission and Coal Shortage Commission.

### NO IDLE SURPLUSES DESIRED.

Now, Mr. Speaker and honorable gentlemen, we hope that the work accomplished by this administration last year in connection with our various departments has been fully appreciated by the people of this Province. We had two elections since this House met last, and the people of those two constituencies evidently appreciated our work by returning Government supporters. (Applause.)

We are placing a large amount of money in circulation, and we think we are getting good value for our money. In a growing Province like this I do not wish to make any very strong argument on behalf of surpluses. We desire to pay out the money for the people, and meet the wants and immediate necessities of the people of our Province to the extent of the moneys at our disposal.

## EXPENDITURE FOR THE YEAR ENDING DECEMBER 31, 1906.

### CIVIL GOVERNMENT.

Executive Council.....	\$ 30,939.07	
Attorney General's Department.....	11,869.81	
Provincial Secretary's Department.....	2,763.61	
Audit Department.....	6,863.62	
Treasury Department.....	7,740.62	
Public Works Department.....	31,958.05	
Education Department.....	9,648.98	
Agriculture Department.....	18,339.93	
Lieutenant Governor's Office.....	1,670.93	
	<hr/>	\$ 121,794.62

### LEGISLATION.

Speaker's Allowance.....	1,500.00	
Deputy Speaker's Allowance.....	200.00	
Indemnity to Members.....	25,490.00	
Clerk Legislative Assembly.....	700.00	
Pages.....	150.00	
Postage and Telegrams.....	39.33	
Legislative Library.....	180.94	
Newspapers and Periodicals.....	40.75	
Contingencies.....	657.50	
	<hr/>	28,958.52

### ADMINISTRATION OF JUSTICE.

Care of Insane.....	41,842.77	
Care of Prisoners.....	11,953.92	
Sheriff's Fees and Salaries.....	1,042.80	
Jury Witness Fees.....	17,447.35	
Crown Prosecutors.....	6,170.43	
Clerks of Court.....	3,704.23	
Court Reporters.....	3,059.50	
Expenses Clerks' Offices.....	1,201.10	
Guards, Constables.....	398.26	
Coroners' Inquests.....	3,558.20	
Contingencies.....	642.79	
Law Library.....	5,009.71	
Registry Office, Calgary.....	4,693.64	
Registry Office, Edmonton.....	4,899.93	
Inspections under L.L.O.....	8,398.01	
Fees and Expenses Comm. Meeting.....	420.00	
Advertising.....	206.95	
Prosecutions.....	1,917.05	
Contingencies.....	103.25	
	<hr/>	116,669.89

### PUBLIC WORKS.

Legislative and Departmental Buildings.....	27,327.60
Normal School Rent, etc.....	800.00
Tools and Implements.....	12,874.10
Inspection of Public Works.....	8,952.73
Inspection of Coal Mines.....	4,702.65
Inspection of Steam Boilers.....	4,282.48
Fireguards.....	3,428.33
Boring and Testing for Water.....	943.98
Ferry Accommodation.....	6,989.97
Ditches and Drains.....	12,002.14

## PUBLIC WORKS—Continued.

Maintenance of Public Works.....	\$ 8,843.43	
Roads.....	188,277.73	
Bridges.....	223,760.39	
Surveys.....	48,282.25	
Normal School Construction.....	18,829.22	
Cold Storage, Calgary .....	1,500.00	
Parliament Buildings.....	739.05	
Court House, Cardston.....	369.77	
Site for Public Buildings.....	4,400.00	
Government House.....	8,831.06	
Contingencies.....	788.10	
Provincial Telephones.....	22,036.20	
Purchase Court House Site, Edmonton .....	27,000.00	
	<hr/>	\$ 635,961.18

## EDUCATION DEPARTMENT.

Grants to Schools.....	170,315.16	
Principal Normal School.....	2,100.00	
Asst. Principal Normal School.....	1,350.00	
Teacher Normal School.....	454.83	
General Expenses Normal Schools.....	1,535.82	
Inspections of Schools.....	8,690.00	
Travelling Expenses Inspectors.....	4,289.75	
Supervisor of Schools among Foreigners.....	1,336.67	
General Expenses supervision of schools among Foreigners.....	1,514.35	
Examinations.....	2,161.69	
Maintenance, etc., of Deaf and Dumb.....	2,318.65	
	<hr/>	196,066.92

## AGRICULTURE AND STATISTICS.

Expenditure under Agricultural Societies		
Ordinance.....	8,461.86	
Judges at Exhibitions.....	1,320.85	
Institutes.....	5,096.03	
Experiments Farm Crops.....	639.92	
Fat Stock Show.....	1,000.00	
Promotion of Improved Stock.....	224.27	
Destruction of Wolves.....	1,860.00	
Destruction of Noxious Weeds.....	5,179.13	
Stock Inspections.....	2,209.84	
Brands.....	2,383.11	
Vital Statistics.....	1,604.00	
Agricultural, Medical and other Statistics.....	545.35	
Departmental Bulletins.....	207.50	
Protection of Game.....	1,929.69	
Bacteriological and Pathological Work.....	1,504.68	
General Dairy.....	5,332.91	
Fruit Experimental Stations.....	117.62	
Extension of Markets.....	343.87	
Grant to Cattle Breeders Association.....	600.00	
Grant to Horse Breeders Association.....	200.00	
Grant to Sheep Breeders Association.....	100.00	
Grant to Swine Breeders Association.....	100.00	
Grant to Alberta Fairs Association.....	300.00	
Departmental Library.....	450.74	
Loans to Creameries.....	6,575.90	
Operating Expenses of Creameries.....	237,493.14	
Contingencies.....	1,541.83	
Establish Poultry Fattening Stations.....	2,000.00	
	<hr/>	289,322.24

## HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Expenditure under Hospital Ordinance.....	15,888.00	
Expenditure under Public Health Act.....	1,692.40	
Care of Incurables.....	902.15	
Contingencies.....	2,492.58	
	<hr/>	20,975.13

## MISCELLANEOUS.

Government Printer's Advance.....	\$ 27,896.61	
Elections.....	12,849.57	
Consolidation of Ordinances.....	836.75	
Guarantee Bonds.....	164.72	
Refunds.....	361.80	
Grants Provincial Rifle Association.....	1,200.00	
Liquidation Trust Advance.....	7,000.00	
Hail Insurance.....	24,576.88	
Remissions Section 11, L. I. O.....	154.76	
Remissions Section 1, Chapter 9, Ord. 1900....	185.00	
Remissions Section 59, Chapter 25, Ord. 1901..	5.00	
Grant Alpine Club.....	250.00	
Members' Excursion.....	684.00	
	<u>\$</u>	76,165.09
		\$ 1,485,913.59

## RECAPITULATION OF RECEIPTS AND EXPENDITURE FOR 1906.

## REVENUE.

Balance Dec. 31st, 1905.....	\$ 473,252.64
Dominion of Canada.....	1,030,375.00
Provincial Secretary, etc.....	25,493.30
Treasury Dept.....	21,673.18
Attorney General's Dept.....	78,384.61
Public Works Dept.....	6,957.89
Agricultural Dept.....	4,800.25
Dairy Commissioner.....	226,358.01
Education Dept.....	980.00
Clerk of the Legislative Assembly.....	3,400.00
Clerk of the Executive Council.....	200.00
Government Printer.....	2,774.02
Interest.....	23,486.95
Refunds.....	175.80
	<u>\$1,898,311.65</u>

## EXPENDITURE.

Civil Government.....	\$ 121,794.62
Legislation.....	28,958.52
Administration of Justice.....	116,669.89
Public Works.....	635,961.18
Education.....	196,066.92
Agriculture and Statistics.....	289,322.24
Hospitals, Charities and Public Health.....	20,975.13
Miscellaneous.....	43,309.45
Hail Insurance.....	24,576.88
Grant to the Alpine Club of Canada.....	250.00
Members' Excursion.....	684.00
Remissions under section 11, L.L.O.....	154.76
Remissions under section 1, Chap. 9, 1900.....	185.00
Remissions under section 59, Chap. 25, 1901.....	5.00
Advance to Liquidation Trust Fund.....	7,000.00
Balance Dec. 31st, 1906.....	412,398.06
	<u>\$1,898,311.65</u>

## PUBLIC BUILDINGS FUND.

Balance Dec. 31st, 1905.....	\$ 47,077.35
Dominion of Canada.....	93,750.00
Interest.....	2,900.40
	<u>\$ 143,727.75</u>
Balance Dec. 31st, 1906.....	\$ 143,727.75

## LIQUIDATION TRUST FUND.

Revenue Collected.....	\$ 3,711.74
Advance from General Revenue.....	7,000.00
	<hr/>
	\$10,711.74
Expenditure.....	6,135.20
Balance Dec. 31st, 1906.....	4,576.54
	<hr/>
	\$10,711.74

## PUBLIC SCHOOL LANDS TRUST FUND.

Dominion of Canada.....	\$ 3,008.44
Interest.....	8.05
	<hr/>
	\$ 3,016.49
Balance Dec. 31st, 1906.....	3,016.49

## SPECIAL TRUST FUND.

Clerk Supreme Court, Edmonton .....	\$ 860.00
Balance Dec. 31st, 1906.....	860.00

## INSURANCE TRUST FUND.

Occidental Fire Insurance Co. ....	\$ 5,000.00
Interest.....	36.90
	<hr/>
Balance Dec. 31st, 1906.....	\$ 5,036.90

ESTIMATED REVENUE OF THE PROVINCE OF ALBERTA  
1907.

Surplus from 1906 in General Revenue Account.....	\$ 412,398.06
Surplus from 1906 in Public Buildings .....	143,727.75
Dominion Subsidy 1907:	
Government and Legislation.....	\$ 50,000.00
Population.....	200,000.00
Annual Payment to Province.....	405,375.00
Compensation Public Lands.....	375,000.00
Public Buildings Fund.....	93,750.00
	<hr/>
	1,124,125.00
Extra Amount secured by Provincial Conference from	
Dominion in 1906.....	130,000.00
Refund due from Dominion on Account Land Titles office.	50,000.00
Corporation Tax.....	30,000.00
Land Titles and Registry Offices.....	125,000.00
School Tax.....	25,000.00
Railway Tax.....	240,000.00
Hail Insurance Premiums.....	30,000.00
Amount from Interest on School Lands.....	20,000.00
Return from Creameries.....	315,000.00
Other Sources.....	175,000.00
	<hr/>
	\$2,820,250.81

## ESTIMATED EXPENDITURE FOR 1907.

Civil Government.....	\$ 155,550.00
Legislation.....	34,000.00
Administration of Justice.....	345,722.68
Public Works.....	1,293,000.00
Education.....	365,675.00
Agriculture and Statistics.....	435,576.50
Hospitals, Charities and Public Health.....	34,500.00
Miscellaneous.....	99,950.00
	<hr/>
	\$2,763,974.18

## GOVERNMENT OF THE PROVINCE OF ALBERTA.

Revenue as per Estimate.....	\$ 2,820,250.81
Expenditure as per Estimate.....	2,763,974.18
Surplus.....	\$ 56,276.63

## AMOUNTS VOTED AND SPENT IN 1906.

	Voted	Spent	Cr. Balance
Civil Government.....	\$127,806.67	\$121,794.62	\$ 6,012.05
Legislation.....	29,425.00	28,958.52	466.48
Administration of Justice.....	221,200.00	116,669.89	104,530.11
Public Works.....	971,000.00	635,961.18	335,038.82
Education.....	200,000.00	196,066.92	3,933.08
Agriculture and Statistics.....	315,050.00	289,322.24	25,727.76
Hospitals, Charities and Public Health....	33,500.00	20,975.13	12,524.87
Credit Balance.....			\$488,233.17

	Voted	Spent	Dr. Balance
Miscellaneous.....	\$45,100.00	\$76,165.09	\$ 31,065.09
Leaving a Total Credit Balance of Vote Unspent.....			\$457,168.08

LEGISLATION, VOTED 1906, \$29,425.00.

LEGISLATION, VOTED 1907, \$34,000.00.

Increase of \$4,575.00, made up about as follows:—

Increase to Clerk of Legislative Assembly.....	\$ 300.00
Increase to Library.....	2,500.00
Contingencies.....	2,025.00
	<u>\$ 4,825.00</u>

ADMINISTRATION OF JUSTICE, 1906 VOTE, \$221,200.00.

ADMINISTRATION OF JUSTICE, 1907 VOTE, \$345,722.68.

The increase in this branch of the Service is on account of the administration of the Land Titles and Registry Offices, \$53,700.00 being required to operate the Calgary and Edmonton Registration Offices. The revenue from these branches will be \$125,000.00.

\$75,000.00 is required as our proportion of maintenance of the Royal North-West Mounted Police, as per agreement.

\$10,000.00 for Special Provincial Police and Constables.

Sheriffs and Deputy Sheriffs (including provision for unpaid in 1906) \$6,000.00.

\$9,097.68 being amount unprovided for in 1906 on account of maintenance and transportation of Insane from September 1st, 1905, to January 1st, 1906.

PUBLIC WORKS, VOTE 1906, \$971,000.00.

PUBLIC WORKS, VOTE 1907, \$1,293,000.00.

Increase of \$322,000.00, principally made up as follows:—

Court House, Cardston, Completing Construction...	\$ 17,000.00
Sites for Asylum and Jails.....	10,000.00
Court House, Wetaskiwin.....	20,000.00
Jail, Lethbridge, First Estimate.....	20,000.00
Asylum, First Estimate.....	25,000.00
Court House, Edmonton, First Estimate.....	20,000.00
Land Titles Office, Calgary, First Estimate.....	20,000.00
Reformatory, First Estimate.....	5,000.00
Provincial Telephones.....	200,000.00
	<hr/>
	\$337,000.00

AGRICULTURE AND STATISTICS, VOTE 1906, \$315,050.00.

AGRICULTURE AND STATISTICS, VOTE 1907, \$435,576.50.

Increase of \$120,526.50, made up about as follows:—

Increase over last year to Agricultural Societies.....	\$ 6,000.00
Increase for Expenses of Official Judges at Agricultural Exhibitions....	500.00
Increase for promoting the work of Live Stock and Agricultural Institutes and Associations.....	5,000.00
Increase in conducting Experiments and Investigation Work in con- nection with Farm Crops.....	3,000.00
Increase in cost of Destruction of Noxious Weeds.....	2,400.00
Increase in cost of Stock Inspections.....	1,000.00
Increase in cost of Bacteriological and Pathological work (this includes the extra expense of establishing the Laboratory here).....	3,500.00
Increase in providing Dairy and Poultry fattening work.....	900.00
Increase in assistance to new Creameries.....	5,000.00
Increase to provide advance payments to Creamery Patrons.....	50,000.00

#### ADDITIONAL EXPENDITURES.

To provide advance payments and operation of Poultry Fattening Stations.....	15,000.00
To Immigration and Colonization.....	5,000.00
To provide for Sugar Beet Industry.....	23,366.50
	<hr/>
	\$120,666.50

#### HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Increase in Expenditure under The Hospital Ordinance..... \$2,000.00

MISCELLANEOUS, VOTE 1906, \$45,100.00

MISCELLANEOUS, VOTE 1907, \$99,950.00

Increase of \$54,850.00 made up as follows:

Increase to Government Printer.....	\$ 20,000.00
(1906 only \$20,000.00 voted and expended \$27,896.61; addi- tional expenditure under the vote over last year, \$7,896.61.)	
Grant to Alpine Club of Canada.....	500.00
Public Libraries.....	1,000.00
Provisions for Indemnity under Hail Insurance Ordinance.....	30,000.00
Payment of Outstanding Liabilities of North-West Territories due to Persons in Alberta, One-half of this to be Reimbursed by Saskatchewan.....	2,000.00
Commissions.....	12,000.00
Unforeseen and Unprovided for.....	2,000.00
	<hr/>
	\$67,500.00



STATEMENT OF THE REVENUE RECEIVED BY THE  
TREASURER OF THE PROVINCE OF ALBERTA FOR THE  
YEAR ENDED DECEMBER 31, 1906.

DOMINION OF CANADA.		
Annual Subsidy.....		\$1,030,375.00
PROVINCIAL TREASURER.		
Hail Insurance Fees.....		21,673.18
PROVINCIAL SECRETARY.		
License Fees:—		
Auctioneers.....	\$ 705.00	
Pedlars.....	300.00	
Marriage.....	2,424.00	
Veterinary Surgeons.....	45.00	
Certificates under the Provincial Seal.....	75.00	
Fees under the Companies Ordinance:—		
Incorporation.....	11,385.00	
Registration.....	442.30	
Fees under Foreign Companies Ordinance:—		
Incorporation.....	8,900.00	
Registration.....	1,094.00	
Automobile License fees.....	123.00	
		25,493.30
ATTORNEY GENERAL'S DEPARTMENT.		
Notaries Public.....	890.00	
For administration of Oaths outside Province....	50.00	
Succession Duties.....	1,054.62	
Court Costs under L.I. Ordinance.....	145.00	
Fees under the Liquor License Ordinance:—		
Hotel Licenses.....	44,881.00	
Wholesale Licenses.....	7,928.77	
Dining Car Licenses.....	200.00	
Commerical Travellers' Licenses.....	3,377.25	
Permits.....	296.25	
Brewers' and Distillers' Licenses.....	1,224.32	
Forfeited Protest fees.....	50.00	
Sale of Forfeited Liquor.....	294.60	
Fines:—		
Under Dominion Statutes.....	6,466.98	
Under Ordinances.....	4,833.86	
Under N.W.T. Act.....	200.00	
Supreme Court fees under Cap. 22, Ord. 98....	6,491.96	
		78,384.61
DEPARTMENT OF PUBLIC WORKS.		
Fees under the Coal Mines Act:—		
Mine Managers' Certificates.....	80.00	
Pit and Fire Boss.....	104.00	
Fees under the Steam Boilers Ordinance:—		
Engineers' Certificates.....	2,080.00	
Steam Boiler Inspections.....	2,494.00	
Leases of Road Allowances.....	765.26	
Sale of Road Allowances.....	57.00	
Redemption fees and Advertising S-85 C24 03 ..	207.85	
Redemption fees and Advertising Sch. Ass. Ord.	148.20	
Sale of Material.....	226.15	
Ferry Licenses.....	2.00	
Reimbursement of Taxes paid by the Treasurer under		
Local Improvement Ordinance.....	793.43	
		6,957.89
AGRICULTURAL DEPARTMENT.		
Brand Ordinance Fees.....	3,610.00	
Vital Statistics Ordinance fees.....	42.25	
Registration of Stallions.....	1,003.00	
Game Licenses.....	145.00	
		4,800.25

DAIRY COMMISSIONER.		
Sales of Butter.....		\$226,358.01
DEPARTMENT OF EDUCATION.		
Examination fees.....		980.00
CLERK OF THE LEGISLATIVE ASSEMBLY.		
Private Bill fees.....		3,400.00
CLERK OF THE EXECUTIVE COUNCIL.		
Forfeited Election Deposits.....		200.00
GOVERNMENT PRINTER.		
Official Gazette, subscriptions and advertising	\$ 2,195.57	
Sale of Ordinances and Statutes.....	429.50	
Sale of Material.....	148.95	
		<hr/> 2,774.02
MISCELLANEOUS.		
Refunds.....	175.80	
Interest allowed by Banks on daily balances...	23,486.95	
		<hr/> 23,662.75
Total General Revenue.....		<hr/> \$1,425,059.01
TRUST FUNDS.		
License.....	\$ 8,740.14	
General.....	1,594.86	
Liquidation.....	11,750.12	
Occidental Fire Insurance.....	5,036.90	
Public School Lands.....	3,016.49	
Special.....	860.00	
Public Buildings.....	96,650.40	
		<hr/> 127,648.91
Grand Total.....		<hr/> \$ 1,552,707.92



